

FY07 BUDGET & EXPENSE NUMBERS**DMHDDAD PROGRAM STRUCTURE****MENTAL HEALTH – ADULTS**

Budget Program Grant-In-Aid Fund Source - 8001	Service Programs Grant-In-Aid Fund Source - 8000
101 Core Services Provider	120 Diagnostic Assessment & IRP Planning 121 Crisis Intervention 122 Physician Assessment and Care 123 Nursing Assessment and Health Services 124 Medication Administration 126 Community Support Individual 128 Individual Counseling 129 Group Training / Counseling 130 Family Training / Counseling
190 Core Capacity Services	* Budget 190 is a stand alone budget. Budgets and Expenses should be reported using this budget number.

FY07 BUDGET & EXPENSE NUMBERS

DMHDDAD PROGRAM STRUCTURE
MENTAL HEALTH – ADULTS (continued)

Budget Program Grant-In-Aid Fund Source - 8001	Service Programs Grant-In-Aid Fund Source - 8000
103 Crisis Services Provider	
	134 Crisis Stabilization Program
	135 Community-Based Inpatient Services
104 Consumer/Family Support Services Provider	
	136 Respite
	137 Consumer / Family Assistance
105 Peer Support Services Provider	
	138 Peer Support
106 Employment Services Provider	
	139 Supported Employment
107 Residential Services Provider	
	142 Residential Services Level 1
	143 Residential Services Level 2
	148 Room and Board
108 Intensive Treatment Services Provider	
	151 Community Support Team
	152 Assertive Community Treatment (ACT)
109 Mental Health Day Services Provider	
	155 Psychosocial Rehabilitation
110 MH Intensive Day Services Provider	
	159 Intensive Day Treatment
119 Other Contracted Services	
	NEW * To be assigned as contracted

OTHER BUDGET / FUND SOURCES

001 Special Projects MH Services - Adult
002 McKinney Homeless Grant
010 Transition Assistance For Probationers/Parolees
011 Treatment Court - Mental Health
020 TANF MH Outpatient

FY07 BUDGET & EXPENSE NUMBERS

DMHDDAD PROGRAM STRUCTURE

MENTAL HEALTH - CHILDREN & ADOLESCENTS

Budget Program Grant-In-Aid Fund Source - 8001		Service Programs Grant-In-Aid Fund Source - 8000	
201 Core Services Provider		220	Diagnostic Assessment & IRP Planning
		221	Crisis Intervention
		222	Physician Assessment and Care
		223	Nursing Assessment and Health Services
		224	Medication Administration
		226	Community Support Individual
		228	Individual Counseling
		229	Group Training / Counseling
		230	Family Training / Counseling
290 Core Capacity Services			
		*	Budget 290 is a stand alone budget. Budgets and Expenses should be reported using this budget number.

FY07 BUDGET & EXPENSE NUMBERS**DMHDDAD PROGRAM STRUCTURE****MENTAL HEALTH - CHILDREN & ADOLESCENTS (continued)**

Budget Program
Grant-In-Aid Fund Source - 8001

Service Programs
Grant-In-Aid Fund Source - 8000

203 Crisis Services Provider	
234	Crisis Stabilization Program
235	Community-Based Inpatient Services
204 Consumer/Family Support Services Provider	
236	Respite
237	Consumer / Family Assistance
205 Peer Support Services Provider	
238	Peer Support
206 Employment Services Provider	
239	Supported Employment
207 Residential Services Provider	
242	Residential Services Level 1
243	Residential Services Level 2
246	Therapeutic Foster Care
247	Therapeutic Group Home
248	Room and Board
208 Intensive Treatment Services Provider	
251	Community Support Team
253	Intensive Family Intervention
209 C&A Day Services Provider	
256	C&A Mental Health Day Treatment
210 C&A Activity Therapy Services Provider	
261	Activity Therapy
219 Other Contracted Services	
NEW	* To be assigned as contracted

OTHER BUDGET / FUND SOURCES

301 Special Projects MH Services - Children

FY07 BUDGET & EXPENSE NUMBERS

DMHDDAD PROGRAM STRUCTURE
ADDICTIVE DISEASES - ADULTS

Budget Program		Service Programs	
Grant-In-Aid Fund Source - 8001		Grant-In-Aid Fund Source - 8000	
701	Core Services Provider		
		720	Diagnostic Assessment & IRP Planning
		721	Crisis Intervention
		722	Physician Assessment and Care
		723	Nursing Assessment and Health Services
		724	Medication Administration
		726	Community Support Individual
		728	Individual Counseling
		729	Group Training / Counseling
		730	Family Training / Counseling
790	Core Capacity Services		
			Budget 790 is a stand alone budget.
		*	Budgets and Expenses should be reported using this budget number.

FY07 BUDGET & EXPENSE NUMBERS**DMHDDAD PROGRAM STRUCTURE****ADDICTIVE DISEASES – ADULTS (continued)**

Budget Program Grant-In-Aid Fund Source - 8001	Service Programs Grant-In-Aid Fund Source - 8000
703 Crisis Services Provider	
	734 Crisis Stabilization Program
	735 Community-Based Inpatient Services
704 Consumer/Family Support Services Provider	
	736 Respite
	737 Consumer / Family Assistance
705 Peer Support Services Provider	
	738 Peer Support
706 Employment Services Provider	
	739 Supported Employment
707 Residential Services Provider	
	742 Residential Services Level 1
	743 Residential Services Level 2
	748 Room and Board
708 Intensive Treatment Services Provider	
	751 Community Support Team
709 Addictive Disease Day Services Provider	
	756 Substance Abuse Day Treatment
710 Opioid Maintenance Treatment Provider	
	763 Opioid Maintenance Treatment
711 Substance Abuse Detox Services Provider	
	765 Residential Detox
	766 Ambulatory Detoxification
719 Other Contracted Services	
	NEW * To be assigned as contracted

FY07 BUDGET & EXPENSE NUMBERS**DMHDDAD PROGRAM STRUCTURE****ADDICTIVE DISEASES – ADULTS (continued)****Budget Program**

Grant-In-Aid Fund Source - 8001

Service Programs

Grant-In-Aid Fund Source - 8000

Treatment Court Services

611 Treatment Court - AD

TANF / RFW Services

620 Non-TANF Outpatient

621 TANF Outpatient

622 Ready for Work Outpatient - State

623 RFW TANF Residential

624 Non-TANF Residential

625 TANF Residential

626 Ready for Work Residential - State

627 TANF SA Safe Port

628 TANF AD Support Services

OTHER BUDGET / FUND SOURCES

601 Special Projects SA Services - Adult

602 HIV Early Intervention Services

603 Demand Reduction Drug Treatment Prog

FY07 BUDGET & EXPENSE NUMBERS**DMHDDAD PROGRAM STRUCTURE****ADDICTIVE DISEASES - CHILDREN & ADOLESCENTS**

Budget Program
Grant-In-Aid Fund Source - 8001

Service Programs
Grant-In-Aid Fund Source - 8000

801 Core Services Provider	
	820 Diagnostic Assessment & IRP Planning
	821 Crisis Intervention
	822 Physician Assessment and Care
	823 Nursing Assessment and Health Services
	824 Medication Administration
	826 Community Support Individual
	828 Individual Counseling
	829 Group Training / Counseling
	830 Family Training / Counseling
890 Core Capacity Services	
	* Budget 890 is a stand alone budget. Budgets and Expenses should be reported using this budget number.

FY07 BUDGET & EXPENSE NUMBERS**DMHDDAD PROGRAM STRUCTURE****ADDICTIVE DISEASES - CHILDREN & ADOLESCENTS (continued)**

Budget Program Grant-In-Aid Fund Source - 8001	Service Programs Grant-In-Aid Fund Source - 8000
803 Crisis Services Provider	
	834 Crisis Stabilization Program
	835 Community-Based Inpatient Services
804 Consumer/Family Support Services Provider	
	836 Respite
	837 Consumer / Family Assistance
805 Peer Support Services Provider	
	838 Peer Support
806 Employment Services Provider	
	839 Supported Employment
807 Residential Services Provider	
	842 Residential Services Level 1
	843 Residential Services Level 2
	846 Therapeutic Foster Care
	847 Therapeutic Group Home
	848 Room and Board
808 Intensive Treatment Services Provider	
	851 Community Support Team
	853 Intensive Family Intervention
809 C&A Day Services Provider	
	856 C&A Day Substance Abuse Treatment
810 Activity Therapy Services Provider	
	861 Activity Therapy
811 Addictive Disease Detox Services Provider	
	865 Residential Detox
	866 Ambulatory Detox
819 Other Contracted Services	
	NEW * To be assigned as contracted

FY07 BUDGET & EXPENSE NUMBERS**DMHDDAD PROGRAM STRUCTURE****ADDICTIVE DISEASES - CHILDREN & ADOLESCENTS (continued)**

Budget Program		Service Programs	
Grant-In-Aid Fund Source - 8001		Grant-In-Aid Fund Source - 8000	
OTHER BUDGET / FUND SOURCES			
901	Special Projects SA Services - Children		
902	Governor's Emergency Fund - SA		
950	Drug Free Schools		
980	Substance Abuse Prevention Services		
985	RFW Therapeutic Childcare Prevention Program		

FY07 BUDGET & EXPENSE NUMBERS**DMHDDAD PROGRAM STRUCTURE****DEVELOPMENTAL DISABILITIES – ADULTS and CHILDREN & ADOLESCENTS**

Budget Program
Grant-In-Aid Fund Source - 8001

Service Programs
Grant-In-Aid Fund Source - 8000

400 Developmental Disabilities**Day & Employment Services****Day Supports**

401 Day Supports - Community Based Habilitation

402 Day Supports - Facility Based Habilitation

403 Day Supports - Prevocational

404 Day Supports - Community Based Employment

Comprehensive Day Services

405 Comprehensive Day Services

Supported Employment

406 Community Based Employment - Individual

407 Community Based Employment - Group - Enclaves

408 Community Based Employment - Mobile Crews

Personal Living & Residential Services

411 Community Residential Supports

Supportive Services

421 Behavioral Support Team Services

422 Family Supports - M.R.

423 Respite

OTHER BUDGET / FUND SOURCES

501 Special Projects - DD Services

502 Special Appropriation - MR

503 Special Appropriation - Rehab Project New Hope

510 DD Family Support

511 Autism Services

520 TANF Mental Retardation Funds